

HOLMWOOD PARISH COUNCIL

Clerk Mrs Pat Clare

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VARIANCES 2014-2015

- Box 3 Receipts are higher because they included grants and donations for proposed works on refurbishment of the war memorial which were completed in 2014-15.
- Box 6 £8,385 more was spent on the refurbishment of the War Memorial in 2014-15 than 2013-14 and, £5,833 was spent on resurfacing the playground,. A donation of £2,000 to the village hall in 2013/14 did not recur in 2014-15. Any further variances reflect minor movements in other costs.
- Box 9 Expenditure on new railings and a flagpole for the War Memorial, a new printer, and new safety surfaces in the playground increased the fixed assets from £9809 in 2014 to £22,055 in 2015.